

**WALWORTH TOWN BOARD – SPECIAL MEETING BUDGET WORK
SESSION
17 NOVEMBER 2009**

Presiding Supervisor Plant called the scheduled Town Board Special Meeting Budget Work Session held at the Walworth Town Hall, 3600 Lorraine Drive, to order at 7:30 PM.

Present:	Frank Maciuska	Councilman
	Tom Yale	Councilman
	Patricia Marini	Councilwoman
	Suzi Hawkins-Mance	Councilwoman
	Susie Jacobs	Town Clerk
	Mike Frederes	Highway Superintendent

BUDGET DISCUSSION:

The following are the changes that were made to the 2010 budget:

Employee Cost of Living lowered to 2%, Salary Matrix remains same.

Healthcare Lines increased 2%.

A1120	County Sales Tax increased	\$15,000.00
A2001	Recreation Fees increased	\$ 5,000.00
A3005	Mortgage Tax increased	\$15,000.00
A1255	Town Clerk Fees increased	\$ 400.00
A2555	Building Permits increased	\$ 1,000.00

A1355.21	Assessment Equipment decreased	\$ 250.00
A1355.43	ORPS Fees decreased	\$ 225.00
DA5110.12	Summer OT Line decreased	\$ 1,250.00

All extra funds go to Retirement Line after 2% to Healthcare.

ADJOURNMENT:

Motion by Councilman Yale to adjourn.

Seconded by Councilwoman Marini and unanimously carried.

Time: 8:40 PM.

Respectfully Submitted,

Susie C. Jacobs
Town Clerk